

**Agenda for the Annual Meeting
The First Presbyterian Church of Avon
East Avon, New York**

January 30, 2011

- I. Prayer
- II. Presentation of Reports, Comments and Adoption
- III. Nominations and Elections
 - Elders and Trustees
 - Deacons
 - Church Treasurer and Assistant
 - Church School Treasurer
 - Members of the Nominating Committee
 - Member of the Memorial Committee
 - Auditors
 - Avon Interfaith Council Representatives
 - Church Historian
- IV. Adoption of the 2011 Budget
- V. Pastor's Report
- VI. General Business and Discussion
- VII. Adjournment and Benediction

Session Report
Member Statistics

Communicant Members – January 1, 2010 159

Received into Membership

Re-Affirmation of Faith	
Letter of Transfer	
Profession of Faith	2
Baptism	1
Total	3

Losses:

Letter of Transfer	
Death	4
Other	6
Total	10

Communicant Members – December 31, 2010 152

Adult Baptisms	1
Infant Baptisms	7
Congregational Meetings	1
Special Congregational Meetings	0
Session Meetings	10
Special Session Meetings	0

Confirmation Class of 2010: Lindsey Welch, Alison Gregor
In Memoriam Harry Zea, Doris Mason, Tom Greer, Irene Sharp

Continuing Elders:

Class of 2011: Duane Staples, Susan Blease, Sandy Chambers, Gene Lorient
Class of 2012: Judy Staudinger, Peggy Donaldson, Donna Rogers,
Susie Rothrock

Continuing Deacons:

Class of 2011: Paula Morey, Christian Trewer
Class of 2011: Gail Simpson, Rhonda Tracey

Respectfully Submitted:
Suzanne Rothrock
Clerk of Session

Board of Deacons Report 2010

The Board of Deacons consists of 6 members and is under the direction of the Session.

Duties include:

- ◆ Monthly Communion preparation and clean up
- ◆ Organizing weekly coffee socials after each worship service
- ◆ Arranging for greeters prior to worship service each Sunday
- ◆ Ordering and displaying special flowers throughout the year. This year daffodils were ordered from the American Cancer Society, Easter lilies from Chases' Greenhouse, and poinsettias/cyclamen from the American Red Cross to remember loved ones and add beauty to our sanctuary. Weekly flower arrangements for the sanctuary were also created.
- ◆ Caring for candles on the alter and at Christmastime, including the Advent wreath
- ◆ Sending birthday wishes to members 80 and above; and anniversary wishes to those celebrating 50 or more years of marriage
- ◆ Setting up and maintaining the Christmas Post Office for exchanging Christmas cards. Monies that would have been spent on postage are put in the Christmas Joy Offering.
- ◆ "Keep in Touch" Ministry was added this year. The Deacons felt that we needed help in giving our shut-ins the amount of care and attention they deserved. We expanded our ministry to shut-ins by inviting church members to join us in this program. 21 members of our church family have been visited or kept in contact with throughout the year by a caring group of 16 individuals.

The Deacons also serve on several committees including Personnel, Nominating, Memorial, and Crisis Aid.

Overall, our supplies were plentiful, especially after concert Sundays. New candles were ordered for Christmas Eve. Deacons supplied juice and bread for Communion and often furnished milk, juice and treats to supplement those donated by the congregation for the weekly coffee socials.

Many thanks to all of the Deacons and to the rest of our church family for helping our church run smoothly from week to week.

Respectfully Submitted,
Dinah Mayer,
Chairperson

Bicentennial Celebration Committee Report

The Bicentennial Celebration Committee began meeting in 2009 to plan a meaningful and joyous program for 2010. Each member came with ideas and enthusiasm for this historic year. An outline of the presentations we wanted to make was discussed, with dates set for monthly presentations, a special summer worship and celebration, recognition of our music history, and a final service during which we would reaffirm and re-sign our Articles of Faith and Covenant in November.

During worship services from January through October we were re-acquainted with the background of Hartford, the original name for Avon, and with the Pierson family, the Beckwith's, the Taintor's, and Rev. Calkins. Presenters during the year were Sue Blease, Arvilla Staples, Ron Russell and Nancy Toland.

A listing of all Pastors, Elders, Trustees, Clerks of Session, Deaconesses/Deacons, Treasurers and Secretaries was assembled and displayed, as well as maps and other historic information.

Our Sunday School teachers and students were the focus of our April service, with Rev. Dr. Stephanie Sauvé leading this recognition. All known Superintendents and past teachers were listed and displayed. The June Children's Day program included skits about our history, and recognition of Linda Heeler, outgoing Christian Ed Coordinator.

The June Celebration Sunday included remembrances from former Pastors Rev. Ellison Elmer and Rev. Albert Chaffee, who were in attendance, as well as a message from Sister Karen Dietz from St. Agnes Catholic Church. Linda Badger Becker, a representative from our Genesee Valley Presbytery, presented us with a Certificate of Recognition for our 200 years of continuous worship here. Communion was celebrated by Rev. Dr. Taylor and Rev. Dr. Sauvé. We also had an anthem commissioned, "Praise the Lord on This Glorious Day", which was performed by the choral choir and bell choir. They also provided other special music.

The June Celebration included a catered luncheon in a tent on the back lot. It was a drizzly day, but fun was had by all. Dinner was attended by 180 people. This was organized with help from the Fellowship Activities Committee. Cook books, suncatchers, and note cards were available as mementos.

In September Bette Mahar did our presentation about the Women's Association and Presbyterian Women's groups, which have met here following the Squires Class, and Ladies Aid Society, which lasted until the middle 1950's. Susie Rothrock spoke about the activities of our P. W. Crafters, and all the projects they have accomplished.

Our October worship focused on the music programs we have had, past and present. Sarah Mongeau read a brief history of music in our church life, with the earliest note being in 1814. Our current Organist, Joanne Cole, was honored for her 25 years of service here. We sang our commissioned anthem, as well as "Love Grows Here", which we had adopted as our theme for our restoration campaign and for this bicentennial year.

The November 7th service was the wrap-up of our year of celebration. The Articles of Faith and Covenant, which had originally been signed by 20 people on Nov. 9, 1810, were re-affirmed and resigned on this day, Nov. 7, 2010. There are almost 100 congregant signatures.

It is the hope of the Committee that we have honored our past and sparked some interest in our history, with a renewed commitment to this congregation and our Christ Centered life here.

The Committee included Susan Blease, Sandy and Ed Chambers, Peggy Donaldson, Ron Russell, Rev. Dr. Stephanie Sauvé, Arvilla Staples, Rev. Dr. Tom Taylor, and Nancy Toland. We received help from many willing helpers.

A pictorial record of our year's activities is available, thanks to Gene Lorient, and a record of all activities this year.

Respectfully Submitted,
Nancy Toland,
Chairperson

Bicentennial Concert Series Report

As part of the bicentennial celebration of the congregation's founding, a seven event concert series was held featuring a variety of musical groups. A committee was formed composed of Jim Blease, Ed and Sandy Chambers, Jane LeBlanc, Gene Lorient, Jerry and Susie Rothrock, Arvilla Staples and Connie Taylor. Jerry Rothrock volunteered as treasurer for the concert series account. The committee began meeting in early 2009 to organize the events, select musical groups, solicit volunteers and develop publicity plans.

The concert series had three main objectives:

1. Provide the local community with musical performances in recognition of the bicentennial of the church's founding and to express the church's gratitude for the public support offered during the recently completed sanctuary restoration effort.
2. Offer musical performances of quality and variety not often available in the local community.
3. Provide performance opportunities as an expression of the congregation's support for local musical artists.

Those performing as part of the concert series were:

1/24/10 - Flint Hill Folk
 3/14/10 - Mrs. Anne House, Musica Spei Choir
 3/28/10 - Mr. Derrick Smith
 4/25/10 - Dave Rivello Jazz Ensemble
 5/23/10 - Tullamore Celtic Trio
 9/26/10 - Marabeth Nally "The Story Lady", Paulsen, Baker and Garvey Band
 10/24/10 - AKOMA African-American Women's Gospel Choir

A modest donation of five dollars per person was requested to offset some of the expenses of the concert series. During the year we received generous donations in support of the concert series from an anonymous donor, Mrs. Letha Ridley, Mrs. Patricia Bishop, Mr. and Mrs. John Orman, and the P.W. Crafters. The committee also applied for and was awarded a grant of \$1,385 from the Genesee Valley Council of the Arts.

Several members of the congregation helped out by baking cookies, ushering, assisting with set-up and clean up and spreading the word about the concert series. We received many positive comments from the musical artists about the acoustics of the sanctuary, the warm welcome they felt, and the hospitality offered during the reception held after each concert.

All seven of the concerts were held as planned. 551 people attended the series for \$2,755 in ticket sales. At the close of the concert series we had a bank balance of approximately \$6,143. From this \$500 has been returned to the church's general fund to repay the same amount in "seed money" provided to assist with initial costs of starting the concert series. To fulfill the charitable commitment, the committee decided to direct 5% of the net income after expenses each to the Avon Food Pantry and Avon Historical Society (\$246 to each charity).

The committee will hold one final meeting in early 2011 on how to direct the remaining funds (most likely they will be primarily dedicated to continuing musical support of worship). The bank account will then be closed out.

Respectfully submitted,
 Jim Blease

Christian Education Committee

The Christian Education Committee includes Elders; Julie Mead and Gene Lorient, the Sunday School/Youth Coordinator; Bethanie Hatfield and the teachers; Paul Collins, Sue LaBine, Kathryn LaBine, Annie LaBine and Lindsey Welch .

The Christian Education program has four classes this year-a toddler and preschool class, kindergarten through second grade class, a third grade through fifth grade class, sixth grade and up class, plus a volunteer staffed nursery. The committee continues to encourage the older youth to attend the full church service one Sunday a month, on Communion Sunday, with their parents. Also, some of the older children have been assisting with other Sunday school classes.

The committee and volunteers continue to implement the volunteer training on the Safety Policy. This Safety Policy continues to provide guidelines for the students to follow to encourage safe behaviors.

The committee continues to work toward providing our children with a solid foundation in Christian education.

Respectfully submitted,
Julie Mead

Church School Report

This year has brought some changes however our commitment to the education of our children has continued to be our primary focus. The children continued to sit in church until the second hymn before going to the Fellowship Hall. A brief worship service including announcements, offering and an opportunity for the children to offer up their prayers takes place before the children go to their classes. The last Sunday of each month is Family Sunday. The children greet and are encouraged to bring a canned food item to donate to the Avon Food Pantry. Rev. Dr. Taylor also provides a Children's sermon.

The children continued the tradition of making and sending Valentines to some very special people in our congregation. We learned about Lent and marked Ash Wednesday and the beginning of Lent with a pancake breakfast.

On Palm Sunday, the children enjoyed a short skit performed by members of the Youth Group. The children also made paper bag donkeys to represent the donkey that carried Jesus into Jerusalem. We then celebrated the Last Supper by having bread and grape juice and talking about the meaning of Communion.

April 25th was Sunday School Teacher Appreciation Day. Rev. Dr. Sauve did a special celebration to not only honor our present teachers but also our teachers and superintendents of the past.

Mrs. Nancy Toland came and spoke to Annie & Mrs. Labine's class & Mr. Lorient & Mr. Low's class about the history of the church. It was interesting to hear just how different things are from long ago but yet in some ways they are the same. Thank you Mrs. Toland for coming and speaking to us! We took the information you gave us to come up with our Children's Day program this year. It was a series of plays based on the history of the church and took place on June 6th and helped us to celebrate our church's anniversary and the end of our Sunday school year.

September brought Rally Day and the transition of Christian Education Coordinators. Bethanie Hatfield took over the duties of coordinator beginning on October 1st as Linda Heeler resigned from the position. Linda would like to thank the congregation for the support she received over the years. It has been wonderful to watch the children grow in their faith.

In October, we had our annual Halloween Party. The Children participated in a scavenger hunt to find pieces to their Christian Pumpkins. They completed their pumpkins and read a poem about sharing Harvest spirit through Christian Jack-o-lanterns. Thank you to the Youth Group members for your help.

Our Christmas program took place on December 12th and was titled "The Christmas Story". Thank you to the members of the Youth Group for leading the worship service, Sarah Mongeau for providing wonderful accompaniment to the offertory and to Tess and Phoebe Collins for providing the piano music for the Silent Meditation in preparation for the Service. It is wonderful to have all the help and support all the Sunday School teachers and Christian Education committee to prepare and present our Christmas program.

Bethanie would like to extend a special thank you to the Sunday School teachers and congregation, as well as to Linda Heeler, for the support that has been received as she has transitioned into her new position as Christian Education Coordinator. It has been a smooth transition thus far and she is looking forward to continue working with everyone as the children continue to explore and grow in their faith.

Thank you so much to our awesome teachers, Susie & Annie LaBine, Lindsay Welch, Paul Collins, Julie Mead and Gene Loriot. And to all of our substitutes and those who were around to lend a hand when we needed it. Without our volunteers, there would be no Sunday school program. We are grateful for your service. We are so fortunate to be blessed with such beautiful children in our Sunday school and we thank you parents for sharing them with us.

Respectfully Submitted,
Bethanie Hatfield, current Christian Education Coordinator
Linda Heeler, former Christian Education Coordinator

Youth Group Report

Our Youth Group continued to be very active this year. Last year we raised \$5500 to help build a school in Sierra Leone. Because we shared the building of this school with a Youth Group in New Hampshire, we only needed to send \$4250. That left us with \$1250. The Youth Group requested and the Session ok'd us keeping \$500 of that money for our Youth Group account. Upon further review however, it was decided that since the money was collected specifically for the school in Sierra Leone, that the total amount should be sent. A check in the amount of \$1250 was forwarded to Free The Children earmarked to help provide supplies and support to the school being built. We again thank the congregation for your overwhelming support of this project!

The Youth Group would like to thank those who made our Valentine's Day Pancake Breakfast such a success. We would not have had a breakfast if it hadn't been for our favorite chef, Tom Mongeau and of course his sous chefs, Debi Leinbach and Sarah Mongeau. The pancakes were plentiful and delicious! Thank you also to Jim Blease, Mike Heeler and Jennifer Welch for pitching in and helping with whatever we needed. The pancakes and sausage were free to everyone who attended and a lot of people were moved to make a donation. We collected \$232 to be deposited to the Youth Group account. Thank you all for your generosity!

We had 7 attend our first Movie Madness at church on February 27-28. It was fun camping out in the Fellowship Hall, watching movies, eating popcorn and ice cream. We even had a Treasure Hunt! We watched a total of 6 movies!

Members of our Youth Group helped with our Sunday school Palm Sunday project and with the Spring dinner.

Sarah Mongeau, Michael Metzger, Andrew & Sam Loriot all participated in Mission Madness on April 24th. We traveled to Gates Presbyterian Church, broke off into work groups and we each went to different non-profit organizations to work on whatever they needed done. Then we met back at Gates for lunch and a brief worship service. It was great to meet kids and adults from other Presbyterian churches.

The Youth Group sponsored a Walk-A-Thon on May 16th. We walked approximately 5K on the Greenway Trail. We walked in silence the first half so that we could be aware of God's beautiful creation. And we finished by going to McDonald's for dinner. The \$410 collected went to the Youth Group account.

There were 9 of us that met at Minnehans for lunch on June 6th and that marked the end of our year.

Bethanie Hatfield took charge of the Youth Group this fall as Linda Heeler resigned the position of Coordinator. Linda would like to thank the congregation for their overwhelming support of our Youth Group. It has been an honor and a pleasure to work with this wonderful group of young people.

The Youth Group began, on October 1st, participating in a monthly Youth Group activity with the Sister Churches in the area. The first activity was on October 1st at Geneseo Presbyterian Church carving pumpkins. It was a great night had by our Youth Group members and it was fun to interact with other youth from the Presbytery.

In November, the Youth Group had their first meeting to discuss the plan and focus for the upcoming year and decided on their mission project. The Youth Group has decided to reach out to several social service agencies and/or groups with in Livingston County and offer aid and support through mission work including the Avon Nursing Home, the Teresa House, and the Avon Food Pantry. The brainstormed ideas for additional mission activities as well as other interests they would like to explore as they continue to grow in their faith. Additionally in November, the Youth Group met to prepare to host the Sister Event on December 3rd. A special thank you to Tama Webster and Tom Mongeau for helping us mix, roll out, cut out, bake 270 cut out cookies!

In December, the Youth Group hosted the 2nd gathering of the Sister Churches. Despite several scheduling conflicts due to the holiday season, there were over 10 youths from surrounding churches as well as youth leaders and pastors that participated in the frosting and decorating of our cut out cookies. The youth also participated in singing Christmas carols and sharing the story of the "Candy Cane". The youth shared their finished cookies with the each other, the congregation at Coffee Hour, the residents of the Teresa House and the Avon Nursing Home. Also, several youth group members and Rev. Dr. Taylor gathered at the Avon Nursing Home to spread holiday cheer by singing Christmas carols for the residents. The Youth Group members also led the Church Service for the Children's Program on December 12th.

Bethanie would like to thank everyone including the youth group members, their parents, and the congregation for their support as she has transitioned into the position of Christian Education Coordinator and Youth Group Leader. Additionally, the youth group would like to thank the parents and volunteers who make it possible for our program to run so smoothly. We also thank the congregation for your ceaseless support of our fundraising projects and for your continued commitment to our youth.

Respectfully Submitted,
Bethanie Hatfield, current Christian Education Coordinator
Linda Heeler, former Christian Education Coordinator

Crisis Aid

The Crisis Aid Committee members are Elder Sandy Chambers, Deacon Rhonda Tracy, Susan Blease, Jean Lacey, Molly Low, Bruce Mayer, Patti Metzger and Susie Rothrock.

- ✦ During the year the committee hosted receptions for the family and friends following funeral/memorial services for the following loved ones:

Harry Zea
Doris Mason
Glen Landon
Tim Turner
Irene Sharp
Tom Greer

Through the generosity of our church family and friends with time, food and or money we are able to provide the supplies for these receptions.

The families always express their gratitude for the caring and generosity that this church family gives.

- ✦ 18 Floral arrangements and 2 memorials were sent to express condolences or get well wishes to church members.

This year many of our committee could not help with receptions for one reason or another. Some of you not named on the “committee” stepped up and were there each time to help. Thank you ever so much!!!!!!

It is a great help to the committee when you **LET US know** you are willing to help with these events. We always are in need of volunteers.

Respectfully submitted,
December 2010
Sandy Chambers, Elder

Harvest and Spring Dinner Report

The Spring Dinner was held on Saturday March 27th, 2010.

We served 79 sit downs, 121 takeouts for a total of 199 dinners served.

The prices remained the same at \$7.00 for adults and takeouts, \$4.00 for children, and under 5 were free.

1,954.00 total deposit

1,093.43 total expenses

876.57 total profit

We did not have our annual Harvest Supper this year. Instead, we decided to celebrate our 200th anniversary with a luncheon following a special church service. The menu consisted of pork loin, applesauce, coleslaw, squash, dressing, mashed potatoes, gravy, cranberries, pickles, rolls, butter, coffee, tea, and milk.

Receipts for this dinner were approximately \$240.00

We served 92 people and sent 5 dinners to some long time members that have been unable to attend.

Respectfully submitted,
Susan Blease and Julie Mead

2010 Memorial Committee Report

The fund received memorials in memory of:

Harry Zea, Doris Mason, Glen Landon, Tim Turner and Irene Sharp.

Memorials, from previous years, were used for the restoration fund, chairs for the fellowship hall, a supply of oil for the candles on the altar and a donation to Crisis Aid.

Memorial Committee Checking Account #916-113680

1/ 1/2010	Beginning Balance	\$ 6,895.43
	Deposits	\$ 1,422.00
	Disbursements	\$ 495.05
12/31/2010	Ending Balance	\$ 7,822.38

Batzel Memorial Savings Account #6051367

1/1/2010	Beginning Balance	\$ 1,138.29
	Deposits (Interest)	\$ 1.14
	Disbursements	\$ 0.00
12/31/2010	Ending Balance	\$ 1,139.43

Memorial Fund Savings Account # 6050921

1/1/2010	Beginning Balance	\$ 896.87
	Deposits- interest	\$.90
	Disbursements	\$ 0.00
12/31/2010	Ending Balance	\$ 897.77

Respectfully Submitted,
Alice Maylin

Mission Interpretation 2010

The mission of the First Presbyterian Church of East Avon is to help others.

This year we sent \$733 to the Presbyterian Disaster Assistance Program for Haiti, \$445 to One Great Hour of Sharing, helped Carol Belic with her mission trip to Africa, the Drama Club, Sam Lorient's Eagle Project, Theological Education and gave scholarships to three church members.

In 2010 we collected \$407.20 for the Christmas Joy Offering.

Respectfully submitted,

Judy Staudinger

P.W. CRAFTERS' 2010

- Made & sold crafts for the 5th annual full day fall bazaar and luncheon held on Nov. 20.
- Set up Mother's Day Cake & Bake Sale.
- Decorated approx. 38 donated cakes for Mother's Day Cake & Bake Sale.
- Made and delivered 42 room decorations for Avon Nursing Home residents plus celebrated the July birthdays with them.
- Planted the church flower beds.
- Purchased Christmas gifts to be distributed to a family by 'Focus on the Children'.
- Painted church ladies room
- Sent letters for "Keep In Touch Ministry" (members who can't get to church)

Once again, thank you goes out to Ed C., Jerry J., Jerry R., Jim R. and Stone Hill Greenhouses for all of their help and support through the year.

Also, thank you to *all* who have given of your time, talents, supplies & baked goods or have made purchases. It all allows us to give generously back to our church and to our community.

Your P.W. Crafters

P.W. CRAFTERS' FINANCIAL REPORT

Balance Forward January 2010

\$3274.75

RECEIPTS

Stone Hill Greenhouses Craft Corner	\$365.14
Fall Bazaar/Luncheon	\$5335.00
Misc. Sales and Donations	<u>\$207.55</u>
TOTAL RECEIPTS	\$5907.69

\$9182.44

DISBURSMENTS

Craft Expenses/advertising	\$647.99
Cake boxes for Mother's Day Cake Sale	\$21.90
Chances & Changes	\$100.00
Focus on the Children -School supplies & Christmas gifts	\$458.95
East Avon Fire Dept.	\$100.00
Avon Food Pantry	\$500.00
Teresa House	\$100.00
Habitat for Humanity	\$100.00
Catholic Charities Heating Fund	\$100.00
Honor Flight Roc. In honor of all Veterans	\$100.00
Contributions to: Our Church	
• Flowers for gardens	\$102.00
• General Fund	\$3000.00
• Concert Series	\$200.00
• Paint & Supplies (ladies room	\$60.00
TOTAL DISBURSMENTS	<u>\$5590.84</u>

BALANCE December 2010

\$3 591.60

Respectfully submitted,
Sandy Chambers, Treasurer

Rummage Sales and Mother's Day Cake & Bake Sale 2010

Spring Rummage Sale was held Friday and Saturday, May 7th & 8th with Mothers Day cake and Bake sale included on the 8th.

Rummage Sale	\$2685.25
Bake Sale	<u>\$861.00</u>
Total Sales	\$3546.25

Expenses:	
Change	\$125.00
Advertising	<u>\$72.76</u>
Total Expenses	\$197.76

Net Profit Spring Sale \$3348.49

Fall Rummage Sale was held on Saturday September 25th

Rummage Sale.	
Total Sales	\$1864.00

Expenses:	
Change	\$125.00
Advertising	<u>\$72.76</u>
Total Expenses	\$197.76

Net Profit Fall Sale \$1666.24

PROFIT FOR 2010 RUMMAGE SALES AND CAKE/BAKE SALE \$ 5014.73

Unsold men's clothing was taken to the Open Door Mission by Jim & Donna Rogers. Other unsold textile items were picked up by members of the Lutheran Church of the Epiphany, Avon. The white elephant items were delivered to Bloomfield Community Support Shoppe by Paul Turk.

Many thanks to the dedicated people who work so hard to make these sales successful.

Respectfully submitted,
Sandy Chambers, Elder

Special Accounts/Manse Investments

As of September 30, 2010, the total of the Manse Fund investments at The Vanguard Group was \$116,508.66. The total net changes for the period of 9/30/09 to 9/30/10 were +\$5,231.41. The breakdown by investment is:

Fund	Value (9/30/09)	Value (9/30/10)	% of Total
Money Market Fund	\$45,654.92	\$45,654.92	39%
GNMA Fund Investors	\$31,466.59	\$33,660.93	29%
Bond Mkt. Index Inv.	\$24,831.80	\$26,807.90	23%
Stock Market Inv.	\$9,323.94	\$10,350.22	9%
	\$111,277.25	\$116,508.66	100.0%

The accounts had a net change of +\$5,231.41 from September 30, 2009.

Notes/Comments:

During the period from September 30, 2009 until September 30, 2010 no money has been invested or withdrawn from the funds.

Respectfully submitted,
Justin Dietrich

Stewardship Committee

Quarterly Update Letters

This year we continued to send out 'update' letters to the congregation once per quarter. These letters have proven successful in providing a snapshot of each member's quarterly and annual contributions.

Stewardship Campaign

This year we continued the Celebration Sunday theme that was done last year.

Call Captains were tasked with sending stewardship letters to the congregation. The letters took a different approach in presenting the budget information. The budget was presented in a narrative format that attempted to show the congregation how the church uses its money.

Those who did not receive their packets at church either received a packet in the mail or were delivered those packets in person by a call captain.

The brunch this year was coordinated with the Hospitality Committee.

This year 100 pledge cards were distributed. To date, 63 of those cards have been received. The total amount pledged is \$112,690. Factoring in all of the commitments from last year (for those from whom we have not yet received a card, but expect to commit at the same level) the total estimated commitment is \$123,870. Our Current 2011 Budget has pledges at \$118,538.

Respectfully Submitted,
Justin Dietrich
Stewardship Committee

TRUSTEES REPORT 2010

Jim Blease, Russ Toland and Ed Chambers installed the banner for our 200th anniversary.

Replaced lamp in sign in front of church..

Power Vent installed by Bill Rivard

Furnace filters changed.

Jerry Rothrock replaced the lock on the ramp kitchen door.

Modified snowplow contract for monthly billing.

Vent opened up in the bell tower.

Ed Chambers and I removed storm window and installed screens.

New chairs for the fellowship hall.

Backflow preventer was inspected.

Samual Lorient's Eagle Scout Project. Congratulations!

Gene Lorient replaced new brighter bulbs in the fellowship hall. An old bulb was needed in the southwest corner as the globe was different and did not fit with the new bulb.

Purchased and installed 2 new CO detectors

Ed Chambers and Jerry Rothrock repaired a leaky roof vent, repaired a leaky gas pipe, and replaced the screens with the storm windows

Vent closed in the bell tower.

Ed Chambers and I installed a new extinguisher and sign in the kitchen.

Ed Chambers and I installed a new lamps in the front lights.

Furnace filters changed.

Many thanks to our Garden Club for your contributions the Rothrocks, the Chambers, the Tolands, the Staples, and any others that I am unaware of.

Respectfully Submitted,
Duane Staples

Worship Committee

It has been a wonderful year of worship celebration for our churches Bicentennial. There were monthly historical presentations about the event and people that have brought us to this year, seven delightful concerts, two delicious dinners and the signing and rededicating of our original Covenant of Faith.

As always, music has been an important part of our worship with beautiful selections from our organist, our choir and bell choir. The choir sang our own anniversary anthem, "Praise the Lord on this Day" for the June celebration. Rev. Dr. Taylor has provided children's stories the last Sunday of each month that keep the children interested and answering.

The volunteer youth Acolytes continue to keep our candles burning and Communion is served the first Sunday of the month and on Maundy Thursday.

Respectfully submitted,

Judy Staudinger

Boy Scouts

Troop 86 enjoyed a great year, as Boy Scouting in the United States celebrated its 100th birthday. The Troop had 12 outdoor activities, ranging from a hike of the Attica Water Shed to the jubilant Jamboree at Fort A. P. Hill, Virginia. The Troop is still 7 members strong, with some interesting cross scouting connections. The three senior boys, Tom Cochrane, Samuel Loriot, and Andrew Loriot are also members of the East Avon Fire Department Explorer Post. Tom servers as both Troop 86 Senior Patrol Leader, and East Avon FD Explorer Post Chief and President.

2010 saw the lion's share of the work of Samuel Loriot forging his Trail to Eagle. The First Presbyterian Church, as usual, was/is extremely supportive of Sam's required Eagle Project. The Session, the Eagle Board, and Samuel choose to clean and paint the interior of the church kitchen cabinets; and wash and relabel the cabinet doors. In addition, Samuel worked with friends, family, and local merchants to provide a portable commercial sink for washing the church's monstrously large cooking pots. The sink is on large casters and resides in the storage shed. There is now hot and cold outdoor faucets and enough hose to reach the storage shed. The project racked up over 100 man (boy/girl) hours with spectacular results.

All scouts have advanced at least one rank through the year, and some amassed so many merit badges as to give the leaders writer's cramp.

Camping, and the requisite culinary delights are the hallmark of our activities. Through these outings our youths have shown skills to foster appreciation and stewardship of what our God has given us.

Respectfully submitted,

Gene Loriot

Bell Choir/Organ Fund

1/1/2010	Beginning Balance	\$ 8,200.82	
	Deposit	\$ 0.00	
	Disbursements	\$ (8,000.00)	opened new Organ Fund Certificate of Deposit
12/31/2010	Ending Balance	\$,200.82	

Bicentennial Celebration Certificate

1/01/2010	Beginning Balance	\$ 5,414.39	
	Deposits	\$ 730.00	Celebration Luncheon
		\$ 612.00	Sun Catchers & Note Cards
		\$ 2,275.00	Cookbook Sales
		\$ 6.69	Interest
	Disbursements	\$ (160.00)	Bi-Centennial Banner
		\$ (103.84)	Bi-Centennial Anniversary Seals
		\$ (2,239.33)	Bi-Centennial Cookbooks
		\$ (128.89)	Note Cards
		\$ (154.00)	Stamps
		\$ (595.75)	Ornaments
		\$ (196.09)	Dinner Napkins
		\$ (800.00)	Bi-Centennial Anthem
		\$ (161.00)	Cakes for luncheons
		\$ (1,995.97)	June Celebration Luncheon
		\$ (63.95)	paper supplies/luncheon
		\$ (202.79)	flowers for June celebration
12/31/2010	Ending Balance	\$ 2,236.47	

CBR Fund

1/1/2010	Beginning Balance	\$	2,376.42	
	Deposits	\$	2,214.00	52 Club
	Interest	\$	4.24	
	Total Receipts	\$	4,504.66	
	Disbursements	\$	(715.00)	Rivard Heating
		\$	(975.00)	Snow Plowing
12/31/2009	Ending Balance	\$	2,814.66	

Crisis Aid Fund

1/1/2010	Beginning Balance	\$	2,208.05	
	Deposit	\$	25.00	Staples
	Donations	\$	205.00	Sharp
		\$	25.00	Webster
		\$	200.00	Turner
		\$	38.45	Russell Memorial
		\$	100.00	line item from General Fund
		\$	50.00	Bank of Castile
		\$	200.00	Zea
		\$	100.00	Morey
		\$	100.00	Mason
		\$	300.00	Landon
		\$	3.75	Misc.
	Total Receipts	\$	3,375.23	
	Disbursements	\$	(365.97)	All about Flowers
		\$	(237.69)	Supplies
		\$	(25.00)	Step it up for a Cure donation
		\$	(50.00)	Catholic Charities/Memoria Walter Mack
		\$	(3.75)	Misc.
12/31/2010	Ending Balance	\$	2,696.57	

Fellowship Activities

1/1/2010	Beginning Balance	\$	290.21
	Deposit	\$	0.00
	Interest	\$	0.28
12/31/2010	Ending Balance	\$	290.49

Housing Allowance

1/1/2010	Beginning Balance	\$	268.93
	Deposit	\$	0.00
	Interest	\$	0.00
12/31/2010	Ending Balance	\$	268.93

Organ FundCertificate

1/1/2010	Beginning Balance	\$	8,000.00
	Deposit	\$	0.00
	Interest	\$	13.38
	Total Receipts	\$	8,013.38
	Disbursements		
12/31/2010	Ending Balance	\$	8,013.38

Pierson Fund Certificate

1/1/2010	Beginning Balance	\$ 10,242.00	
	Deposit	\$ 0.00	
	Interest	\$ 154.89	
	Total Receipts	\$ 10,396.89	
	Disbursements	\$ (154.89)	To Special Int. Account
12/31/2010	Ending Balance	\$ 10,242.00	

Restoration Fund

1/1/2010	Beginning Balance	\$ 601.64	
6/13/2010	Memorials Doris Mason	\$ 5,000.00	
	YTD Interest	\$ 4.90	
	Total	\$ 5,606.54	
12/31/2010	Ending Balance	\$ 5,606.54	

Samaritan Fund

1/1/2010	Beginning Balance	\$ 1,614.49	
	Deposits	\$ 200.49	Interest from Samaritan Fund Cert.
	Interest	\$ 0.00	
	Total Receipts	\$ 1,814.98	
	Disbursements to Rev. Taylor for disbursement	\$ (1,300.00)	
12/31/2010	Ending Balance	\$ 514.98	

Samaritan Fund Certificate

1/1/2010	Beginning Balance	\$ 13,275.00	
	Deposits	\$ 0.00	
	Interest	\$ 200.49	
	Total Receipts	\$ 13,475.49	
	Disbursements	\$ (200.49)	Interest to Samaritan Fund Ck
12/31/2010	Ending Balance	\$ 13,275.00	

Special Interest Account

1/1/2010	Beginning Balance	\$ 3,669.41	
	Deposit	\$ 154.89	Interest/Pierson CD
	Interest	\$ 5.61	
	Total Receipts	\$ 3,829.91	
	Disbursements	\$	
12/31/2010	Ending Balance	\$ 3,829.91	

Squires Fund

1/1/2010	Beginning Balance	\$ 6,893.51
	Deposit	\$ 0.00
	Interest	\$ 3.41
12/31/2010	Ending Balance	\$ 6,896.92

Study Allowance

1/1/2010	Beginning Balance	\$ 3,275.47	
	Deposit	\$ 750.00	From General Fund
	Interest	\$ 5.45	
	Total	\$ 4,030.92	
	Disbursements		
12/31/2010	Ending Balance	\$ 4,030.92	

Sunday School

1/1/2010	Beginning Balance	\$	1,222.46	
	Deposit	\$	191.43	
	Interest	\$	1.29	
	Christmas Joy	\$	14.56	
	Total	\$	1,429.74	
	Disbursements			
		\$	(14.56)	Christmas Joy
	6/21/2010	\$	(78.81)	Children's Day Program
12/31/2010	Ending Balance	\$	1,336.37	

PEW CUSHION FUNDRAISER ACCOUNT

Bank of Castile
Savings Acct. # 006050280

Balance as of 12/2009	\$	618.39
Receipts: Interest	\$.16
Disbursements: Worthington Direct	\$	618.55
Balance as of 12/2010	\$	0.00

Used this money toward purchase of 52 folding chairs for the fellowship hall and closed the account.

Respectfully submitted,
Sandy Chambers

MISCELLANEOUS ITEMS 2010

RECEIPTS

Jan-10 To honor Rev Taylor	\$ 50.00
Donation for mailing of Bi-Cen Weathervane	\$ 25.00
Deposit from Bi-Cen Certificate for banner	\$ 160.00
Mar-10 HEAT SUNDAY	\$ 190.00
Haitian Releif	\$ 733.00
Deposit from Bi-Cen Certificate for stickers	\$ 103.84
Donation for special music	\$ 60.00
Apr-10 Deposit from Bi-Cen Cert for cookbooks	\$ 2,239.33
Donation for special music	\$ 60.00
5/1/2010 Deposit from Bi Cen Certificate	\$ 1,030.73
Total	\$ 4,651.90

DISBURSEMENTS

Jan-10 banner	\$ 160.00
Mar-10 Special music	\$ 60.00
Bi-Cent stickers	\$ 103.84
HEAT Sunday	\$ 190.00
Haitian Releif	\$ 733.00
Cokebury	\$ 196.50
Apr-10 cookbooks	\$ 2,239.33
Special Music	\$ 120.00
5/1/2010 Bi-Cenn Celebration items	\$ 1,030.73
Dec-10 Christmas Eve money for Food Pantry	\$ 500.00
Total	\$ 5,333.40

End of Year Financials 2010

Bal. Jan 1, 2010 \$7,666.37

<u>Receipts</u>	<u>YTD</u>
Use of Facilities	\$1,920.00
2009 Pledges	\$1,549.00
2011 Pledges	\$500.00
2010 Pledges	\$114,052.00
Loose Plate	\$4,953.00
Initial	\$58.00
Housing Allowance	\$0.00
Harvest Supper	\$0.00
Joy Offering	\$407.20
One Great Hr. of Shar.	\$445.00
Special Flower Orders	\$153.90
McMillan Royalty	\$138.81
Rummage Sale	\$4,549.25
Misc. Income	\$4,651.90
Christmas Eve	\$500.00
Blanket Sunday	\$0.00
CBR Fund	\$1,690.00
Study Leave Fund	\$0.00
Crisis Aid	\$0.00
Trans. fr Sunday Sch.	\$0.00
Fellowship Activities	\$0.00
Spring Dinner	\$1,970.00
Bake Sale	\$861.00
Restoration Fund	\$0.00
PW Crafters	\$3,000.00
Total Receipts YTD	\$141,399.06

<u>Disbursements</u>	<u>YTD</u>
Rev Dr. T. Taylor	\$50,671.13
Housing Allowance	\$9,473.13
Pension Fund	\$16,745.73
Study All., Esc. Acct.	\$750.00
Organist	\$0.00
Choir Director	\$5,154.16
Sub Organist	\$1,140.00
Music	\$877.67
Custodial Services	\$1,845.52
Custodial Supplies	\$347.93
Treasurer	\$4,116.59
Secretary	\$3,577.09
Office Supplies	\$625.81
Property Insurance	\$1,260.00
Other Insurance	\$1,389.50
Rochester Gas & Electric	\$4,713.56
National Grid	\$2,130.92
Frontier	\$420.75
M.C.I	\$207.27
Propane	\$66.80
Water	\$207.90
Sewer	\$348.00
Ch. Bldg. Rep. Fund	\$1,690.00
Ch. Bldg. Repair Line Item	\$2,493.79
Pulpit Supply	\$600.00
Post Office Expense	\$688.33
Christian Educ. Coord.	\$2,469.38
Refuse Collection	\$0.00
Christian Education	\$744.22
Organ/Piano Maintenance	\$663.00
Rummage Sale	\$395.64
Harvest Supper	\$147.90
Publications	\$231.78
Crisis Aid Expenses	\$100.00
Fellowship Activities	\$377.39
Christmas Gifts	\$450.00
Churchville Fire Equip.	\$235.00
Housing Allowance Fund	\$0.00
G. Assembly/G. Mission	\$1,217.00
Genesee Val Presby	\$3,230.00
Per Capita/Gen.Assem.Tax	\$4,673.42
Total Synod Causes	\$446.00
Ecumenical Causes	\$195.00
Liv. Co. Coal. of Churches	\$1,121.00
Local Mission	\$2,200.00
Joy Offering	\$407.20
One Great Hr of Sharing	\$445.00
Memorials	\$30.00
Blanket Sunday	\$0.00
Special Flower Orders	\$171.90
Stewardship	\$394.80
Restoration Fund	\$0.00
Miscellaneous	\$5,333.40
Camperships	\$472.50
Deacons	\$321.68
Spring Dinner	\$1,093.43
Total Disbursements	\$139,108.22
Balance Dec 31, 2010 (or YTD)	\$9,957.21

**First Presbyterian Church
of East Avon Proposed Budget for 2011**

<u>Receipts</u>	<u>2011 Budget</u>
Use of Facilities	\$2,000.00
2010 Pledges	\$118,583.00
Loose Plate	\$3,000.00
Manse Investment Income	\$4,000.00
Harvest Supper (net)	\$3,296.00
Spring Dinner (net)	\$1,469.00
McMillian Royalty	\$200.00
Rummage Sale (net)	\$5,110.00
Bake Sale	\$776.00
Total	\$138,434.00

<u>Disbursements</u>	<u>2011 Budget</u>																																																																												
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Liv. Co. Coal. of Churches	\$1,121.00																																																																												
Local Mission	\$2,200.00	Tithe Total	\$13,082.00	Fellowship Activities	\$800.00	Crisis Aid Expenses	\$100.00	Deacons	\$200.00	Presbyterian Women (2006)	\$200.00	Christian Educ. Coord.	\$2,500.00	Christian Education	\$1,000.00	Youth Trienium 2008	\$300.00	Camperships	\$750.00	Organist	\$5,230.00	Choir Director	\$5,000.00	Sub Organist	\$350.00	Music	\$500.00	Music-Bell Chior	\$200.00	Organ/Piano Maintenance	\$700.00	Rev Dr. T. Taylor	\$52,235.00	Housing Allowance	\$9,765.00	Pension Fund / Medical	\$17,263.00	Study All., Esc. Acct.	\$750.00	Pulpit Supply	\$1,400.00	Treasurer	\$4,243.60	Secretary	\$3,687.40	Office Supplies	\$1,200.00	Post Office Expense	\$700.00	Periodicals	\$150.00	Custodial Services	\$2,784.00	Custodial Supplies	\$300.00	Ch. Bldg. Repair Line Item	\$1,750.00	Property Insurance	\$1,500.00	Other Insurance	\$1,200.00	Rochester Gas and Electric	\$5,000.00	National Grid	\$2,300.00	Frontier	\$412.00	M.C.I	\$103.00	Gibbs Gas	\$155.00	Water / Sewer	\$624.00	Total Operating Expenses	\$125,352.00	Total Expenses	\$138,434.00
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**Nominating Committee
for 2011**

Elders

Tama Webster
Barbara Klink
Jean Lacey
Joe Pfluke

Deacons

Sue Culbertson
Elaine Neth
Carole Webster
Jackie Staples
Christina Bowman (Youth Helper)

Church Treasurer

Lori Cruz

Assistant Church Treasurer

Pat Bishop
Marie Piampiano

Sunday School Treasurer

Lori Cruz

Nominating Committee

Jerry Rothrock
Arvilla Staples

Memorial Committee

Kathy Gruschow

Auditors

Paul Collins
Barbara Klink

Church Historian

Ron Russell

Avon Interfaith Council

Linda Heeler
Terri Tugel